Tempe

CITY OF TEMPE	Council Meeting Date: 12/12/2013
REQUEST FOR COUNCIL ACTION	Agenda Item: 5C3

ACTION: Introduce and hold the first public hearing to adopt an ordinance authorizing the transfer of a portion of unencumbered budget appropriation from the Transit Fund to the Performing Arts Fund. The second and final public hearing is scheduled for January 9, 2014. (Ordinance No. O2014.02)

FISCAL IMPACT: The transfer of the unencumbered budget appropriation from the Transit Fund to the Performing Arts Fund will be cost neutral to the City. There will be no increase in overall City budget appropriation. The fiscal year 2013-14 budget appropriation in the amount of $42,782 for personnel costs associated with Tempe Center for the Arts (TCA) Maintenance Supervisor position number 1814 will be transferred from the Transit Fund (Fund 39) cost center 3914 to the Performing Arts Fund (Fund 36) cost center 3612.

RECOMMENDATION: Adopt Ordinance No. O2014.02.

BACKGROUND INFORMATION: Budget appropriation for the TCA Maintenance Supervisor position was originally authorized 100% in the Performing Arts Fund. As part of the May 2010 Transit Fund financial balancing plan presented during the fiscal year 2010-11 budget development and adoption process, one half of the budget appropriation for the TCA position was transferred from the Performing Arts Fund to the Transit Fund. Section 5.08 of the Tempe City Charter authorizes the City Council to transfer part or all of any unencumbered appropriation balance from one department, office or agency, to another by way of ordinance. Adoption of Ordinance No. O2014.02 will restore the original appropriation and funding structure for the position within the Performing Arts Fund.

ATTACHMENTS: Ordinance and Memorandum.

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Legal review by: Judi Baumann, City Attorney
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